CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Soldier Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.



			2011	Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	mit for 2011	2	Expenditure		Ose Only
Alloc of MVT, RVT, 16/20M					
Schedule of Transfers	venicles & 51	4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.	-			
General	79-1962	6	152,518	124,574	.922
Debt Service	10-113			121,571	, , , , , ,
Road	68-518c	7	1,462,568	1,123,322	8.313
Fire	80-1903	8	468,338	382,028	2.828
Employee Benefits	12-16,102	8	310,547	194,750	1.442
				•	
					-
Non-Budgeted Funds		- 9			
Special Machinery		7			
Totals		xxxxxx	2,393,971	1,824,674	13,505
Budget Summary		10		-	
Neighborhood Revitalization	Rebate		ls a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only	•		

Assisted by:
Shawnee County Clerk's Office

Address:
200 SE 7th, Room 107
Topeka, KS 66603

Attest:

County Clerk FICIAL

Special Road Flexor held
First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township

to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed

November 1st Valuation 135, 133, 263

with the IRS.

Township

Soldier Township

2011

Computation	to	Determine	I	imit	for	2011
-------------	----	-----------	---	------	-----	------

1.	Total Tax Levy Amount in 2010	+ \$	Amount of Levy 1,695,443
2.	Debt Service Levy in 2010	- \$	0
3.	Tax Levy Excluding Debt Service	\$ _	1,695,443
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: + 975,051		
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 14,361,091 5b. Personal Property 2009 - 15,273,458 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2010: + 393,294		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,368,345		
8.	Total Estimated Valuation July 1,2010 135,069,362		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 133,701,017		
10.	Factor for Increase (7 divided by 9) 0.01023		
11.	Amount of Increase (10 times 3)	+ \$ _	17,352
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	1,712,795
13.	Debt Service Levy in this 2011	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	1,712,795

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP RESOLUTION

RESOLUTION NO. 10-02

A resolution expressing the property taxation policy of the Board of Soldier Township with respect to financing the 2011 annual budget for Soldier Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Soldier Township budget exceed the amount levied to finance the 2010 Soldier Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Soldier Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Soldier Township of Shawnee Gounty, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Soldier Township budget as defined above.

Adopted this _____ day of fugus _____, 2010 by the Soldier Township Board, Shawnee County, Kansas.

Soldier Townskip Board

, Trustee

Clerk

(Attach a signed copy to the budget)

Page No.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

		Budget Tax Levy		Allocation for Year 2011	r Year 2011	
2010 Budgeted Funds	Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General		569'66	17,655	329	208	0
Debt Service		0	0	0	0	0
Road		1,084,468	192,044	3,577	2,267	0
Fire		281,650	49,876	626	589	0
Employee Benefits	fits	229,630	40,664	757	480	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total		1,695,443	300,239	5,592	3,544	0
County Treasur	er's Motor	County Treasurer's Motor Vehicle Estimate	300,239			
County Treasurer's	er's Recrea	Recreational Vehicle Estimate	ute	5,592		
County Treasurer's		16/20M Vehicle Estimate		I	3,544	
County Treasurer's	er's Slider	Slider Estimate			ı	0
Motor Vehicle Factor	Pactor	1	0.17709			
Recreational Vehicle Factor	hicle Fact	or		0.00330		
16/20M Vehicle Factor	Factor			ı	0.00209	
Slider Factor					l	0.00000

2011

Soldier Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	' ' -	_	=	
General	Special Machinery	-	-	-	
Road	Special Machinery	94,625	-	-	68-141g
Road	Special Highway	65,000			68-590
Fire	Fire Protection	48,000			80-1558
	•				
	-				
		- !			
	·				
-	Total	207,625	0	0	
	Adjustments*	ĺ			1
	Adjusted Totals	207,625	0.	0	1

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund,

Soldier Township Shawnee County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Атоп	unt Due	Amo	ınt Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
		-								
Total Other				Ō			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_					
		Term		Total Amount	Principal	Payments	
Item Purchased	Contract Date	Contract (Months)	Rate %	Financed Balance On (Beginning Principal) Jan 1,2010	Balance On Jan 1,2010	Due 2010	Due 2011
			l		,		
Total					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Soldier Township FUND PAGE - GENERAL

2011

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	78,68	7 9,752	9,752
Receipts:			
Ad Valorem Tax	34,71		XXXXXXXXXXXXX
Delinquent Tax	71		
Motor Vehicle Tax	5,63		17,655
Recreational Vehicle Tax	10		329
16/20 M Vehicle Tax	9	0] 70	208
LAVTR			0
Slider	1,24	8	0
Gross Earnings (Intangibles) Tax			0
Reimbursement	1,16	4	
Interest on Idle Funds	8,02	0 10,000	
Miscellaneous		15,500	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,68	7 115,962	18,192
Resources Available:	130,37		
Expenditures:	150,57	123,714	21,544
Officers Pay	6,66		
Salaries & Wages	35,71	1 36,970	38,818
Employee Benefits	-19	2	
Supplies	4,26	6 10,550	10,555
Equipment			·
Buildings Maintenance Utilities	22,44	0 46,932	46,932
Insurance	42,98	3	24,853
General Expense		8,000	17,800
Operations - Training	3,31	2 500	
Publications	1,14	2 1,500	
Audit - Legal	4,30		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			ļ
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			ļ
Does miscellaneous exceed 10% of Total Expenditures			·
Total Expenditures	120,62		
Unencumbered Cash Balance Dec 31	9,75	2 9,752	xxxxxxxxxxxx
2009/2010 Budget Authority Amount: 166,603	115,962	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	
		Del Comp Rate: 0.000%	
	Amount	of 2010 Ad Valorem Tax	124,574

2011

Soldier Township FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	45,068	75,032	75,000
Receipts:			
Ad Valorem Tax	1,126,741	1,084,468	xxxxxxxxxxxxx
Delinquent Tax	12,153		
Motor Vehicle Tax	177,757	197,968	
Recreational Vehicle Tax	3,267	3,618	
16/20M Vehicle Tax	1,777	2,318	2,267
Slider	10,466		
Special Highway/Gasoline Tax	54,491	58,353	61,358
Special Highway/Back Tax	46,023		
State of Kansas	1,636		
Reimbursement	31,129	15,000	5,000
Sales	10,007		
Interest on Idle Funds	-		
Miscellaneous		·	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,475,447	1,361,725	264,246
Resources Available:	1,520,515	1,436,757	
Expenditures:			
	·		
Personnel			
Salaries & Wages	412,744	436,019	445,937
Employee Benefits	-1,559		
Road Maintenance	175,745		
Road Materials	598,622	635,808	633,300
Equipment-Repairs	61,237	127,000	127,000
Supplies	23,625	20,065	20,065
Operations	15,444	45,000	45,000
Utilities - Insurance		61,833	
Replacement		36,032	95,000
Transfer to Special Highway	65,000	·	33,633
Transfer to Special Machinery	94,625		,
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,445,483	1,361,757	
Unencumbered Cash Balance Dec 31	75,032	75,000	xxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,459,859	1,445,725	Non-Appr Bal	Í
- · · · · · · · · · · · · · · · · · · ·		Tot Exp/Non-Appr Bal	
		Tax Required	
	Del	Comp Rate: 0.000%	
	Amount of	2010 Ad Valorem Tax	1,123,322

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	85,191
Transfers from:	
Road Fund	94,625
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	179,816
Total Expenditures	60,370
Unencumbered Cash Balance, Dec 31	119,446

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	76,111	82,535	34,916
Receipts:			
Ad Valorem Tax	310,013	281,650	XXXXXXXXXXXXX
Delinquent Tax	4,580		
Motor Vehicle Tax	64,156	54,463	49,876
Recreational Vehicle Tax	1,176	995	929
16/20 M Vehicle Tax	732	638	589
Slider	9,229		0
Audit Adj	152		
Reimbursement	795		
Sales	35		
Interest on Idle Funds	·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	390,868	337,746	51,394
Resources Available:	466,979	420,281	86,310
Expenditures:			
Salaries & Wages & Volunteers	268,966	303,228	310,205
Employee Benefits			
Operations	67,478	66,387	66,399
Equip		15,750	91,734
Transfer to Fire Protection	48,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		·	
Total Expenditures	384,444	385,365	468,338
Unencumbered Cash Balance Dec 3	82,535	34,916	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 422,675	385,365	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	468,338
		Tax Required	382,028
	De	el Comp Rate: 0.000%	C
	Amount of	`2010 Ad Valorem Tax	382,028

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	44,513	81,967	73,896
Receipts:			-
Ad Valorem Tax	190,849	229,630	XXXXXXXXXXXXXXX
Delinquent Tax	1,551		
Motor Vehicle Tax	18,984	33,528	40,664
Recreational Vehicle Tax	348	613	757
16/20M Vehicle Tax	224	393	480
Slider	300		0
Refunds	13,721		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	225,977	264,164	41,901
Resources Available:	270,490	346,131	115,797
Expenditures:			•
Taxes	53,146	59,890	66,000
Employee Benefits	-1,856		
Operations			10,000
Insurance	102,024	161,610	178,547
KPERS Unemployment	35,209	50,735	56,000
Neighborhood Revitalization Rebate		•	<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	188,523	272,235	
Unencumbered Cash Balance Dec 31	81,967	73,896	XXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 250,848	272,235	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	310,547
		Tax Required	194,750
		el Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	194,750
Page No. 8			

Page No. 8

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted						7.8. Mar. 4.1.				
(1) Fund Name: Special Highway		(2) Fund Name: Special Fire Protection		(3) Fund Name:		(4) Fund Name:		(5) Fund Name; e		
Unencombered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	483,504	Cash Balance Jan I	293,847	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		777,351
•			Receipts: Receipts:			Receipts:				
Road	65,000	Fire Fund	48,000							
								1		
		1 1	•							
•										
								 -		
Total Receipts	65,000	Total Receipts	48,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	113,000
Resources Available:	548,504	Resources Available:	341,847	Resources Available:	0	Resources Available:	. 0	Resources Available:	0	890,351
Expenditures: Expenditures:			Expenditures: Expenditures:			Expenditures:				
Road Materials	147,473	Bldg	3,211							
		Vehicles	34,860	1						
		Supplies	11,132							
							-			
								1		
		1.								
Total Expenditures	147,473	Total Expenditures	49,203	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	196,676
Cash Balance Dec 31	401,031	Cash Balance Dec 31	292,644	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	693,675
- 1	-	_	-							693,675

** Note: These two block figures should agree.

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2011

NOTICE OF BUDGET HEARING

The governing body of Soldier Township Shawnee County

will meet on August 26, 2010 at 7:00 PM at Soldier Township Fire Station 600 NW 46th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Soldier Township Fire Station 600 NW 46th and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	uai 2009	Current Year Es	timate 2010	Proposed Budget 2011		
		Actual		Actual		Amount of	Est.
		Tax	-	Tax		2010 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	120,622	0,261	115,962	0.736	152,518	124,574	0.922
Debt Service					·		
Road	1,445,483	8.472	1,361,757	8,001	1,462,568	1,123,322	8.317
Fire	384,444	2,331	385,365	2.078	468,338	382,028	2,828
Employee Benefits	188,523	1.435	272,235	1.694	310,547	194,750	1.442
Non-Budgeted Funds	196,676						
Special Machinery	60,370			-			
Totals	2,396,118	12 499	2,135,319	12.509	2,393,971	1,824,674	13.509
Less: Transfers	207,625		0		0		
Net Expenditure	2,188,493		2,135,319		2,393,971		
Total Tax Levied	1,683,417		1,695,443		XXXXXXXXXXXXX		
Assessed Valuation:						-	
Township	134,709,365		135,536,780		135,069,362		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

Tax rates are expressed in mills.

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MOTICE OF BUDGET HEARING PLANS PROJECT HEARING PROJECT HEARING

NOTICE OF BUDGET HEARING

2011

The governing body of

Soldier Townshin

Shawnee County

Shawnee County

will meet on August 26, 2010 at 7:00 PM at Soldier Township Fire Station 600 NW 46th for the purpose of hearing and answering objections of tempayers relating to the proposed use of all funds and the amount of ad velorem tax.

Detailed budget infannation is available at Soldier Township Fire Susion 600 NW 46th and will be available at this hearing.

BUDGET SUNWARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tex establish the maximum limits

of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Ac	tatal 2009	Current Year Es	timate 2010	Propo	<u> </u>	
Pund	Expenditures	Actual Tax Rate*	Exponditures	Actual Tex Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tex Rece?
General	120,622	0.261	115,962	0.736	152,518	124,574	0.92
Debt Service							
Road	1,445,483	8,472	1,361,757	<u>8</u> .001	1,462,568	1,123,322	8.31
Fire	384,444	2.931	385,365	2.078	468,338	382,028	2.82
Employee Benefits	188,523	1.435	272,235	1.694	310,547	194,750	1.44
					12.0		J 1 K1 4
4					13.15		1.0
	77.				er in the first	100 100 100	7.27
				4	24 F 1 1 2		
		<u> </u>				**	10.00
			A STATE OF STATE	1.5		15 aug 14 747	1.7
Non-Budgesed Funds	196,676				146		7 - 7 - 7
Special Machinery	60,370	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		21 1 2 A	1.46		
Totals	2,396,116	12.499	2,135,319	12,509	2,393,971	1,824,674	13.50
Less: Transfers	207,625	+ :	_ 0_				10,000
Net Expenditure	2,168,493		2,135,319		2,393,971	200	
Total Tax Levied	1,683,417		1,695,443		KOOKKIKKKKKKKKK		100
Assessed Valuation:	e de la companya de		5,7,5,5,5				in the second
Township	134,709,365		135,536,780		135,069,362	lt i e e	5.7
Outstanding Indebtedness, -							
Jan (2008		2009		2010		. M. C. a
G.O. Bonds	0		0	100	0	100	3 II. (*)
Other	0		- 0		0		
Lease Pur Princ	0 ` ` `	Service Control	0		0		
Total	8		0		0	la de la companya de	7 87 2 6

8/16